

**Missouri Department of Social Services
Office of Early Childhood**



**Block Grant Child Care
Monthly Management Report**

March 2005



**Missouri Department of Social Services
Research and Evaluation
221 West High Street, Broadway Building
Jefferson City, MO 65101**

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TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served.....	8
Figure	6	Child Care Payments.....	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Children Served Age < 2 by Facility	12
Figure	9	Children Served Ages 2-5 by Facility	12
Figure	10	Children Served Ages > 5 by Facility	12
Figure	11	Children Served in Center by Age	13
Figure	12	Children Served in Family Home by Age	13
Figure	13	Children Served in Group Home by Age.....	13
Table	5	Children Served & Payments by Child Age & Facility	14
Table	6	Child Care Demographics	15
Figure	14	Children Served by Provider Type	16
Figure	15	Child Care Providers by Type.....	16
Table	7	Child Served, Providers & Payments by Provider Type	17

GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
OEC	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

NW REGION

NE REGION

KC REGION

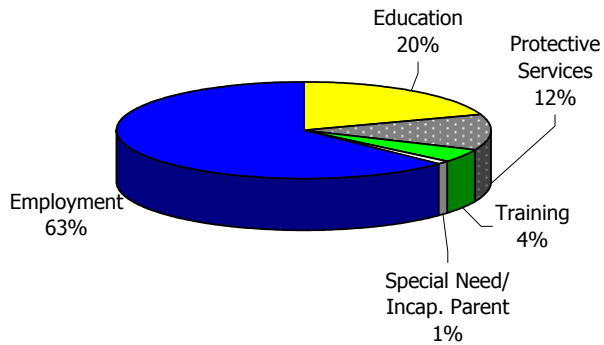
STL REGION

SW REGION

SE REGION

Figure 2. Reason for Child Care

March 2005



**12-Month Average
Mar 2004-Feb 2005**

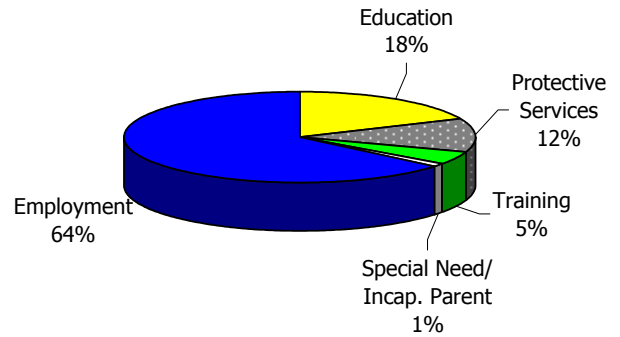
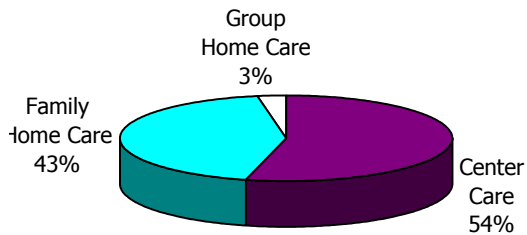


Figure 3. Children Served by Facility

March 2005



**12-Month Average
Mar 2004-Feb 2005**

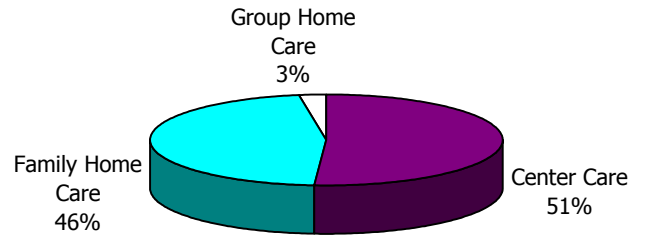
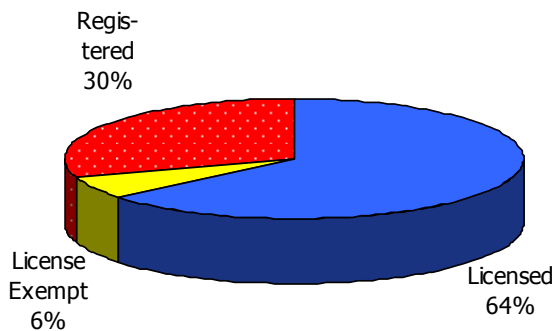
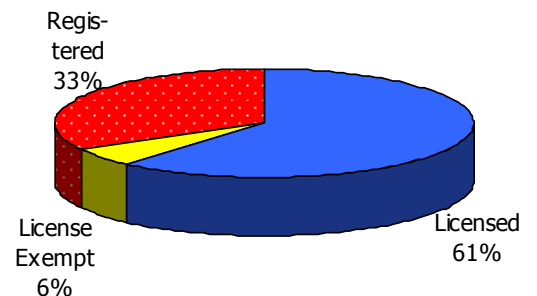


Figure 4. Children Served by Provider

March 2005



**12-Month Average
Mar 2004-Feb 2005**



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
MARCH 2005**

	NUMBER OR AMOUNT MAR-2005	NUMBER OR AMOUNT FEB-2005	NUMBER OR AMOUNT JAN-2005	NUMBER OR AMOUNT MAR-2004	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,398	4,869	5,719	6,865	31.4%	11.9%	-6.8%
APPLICATIONS APPROVED	4,142	3,157	3,533	4,477	31.2%	17.2%	-7.5%
APPLICATIONS REJECTED	1,792	1,357	1,472	1,693	32.1%	21.7%	5.8%
APPLICATIONS PENDING	866	844	838	912	2.6%	3.3%	-5.0%
15 DAYS OR LESS	766	746	744	792	2.7%	3.0%	-3.3%
MORE THAN 15 DAYS	100	98	94	120	2.0%	6.4%	-16.7%
HOUSEHOLDS REASON FOR CARE*							
EMPLOYMENT	17,457	17,507	18,086	17,657	-0.3%	-3.5%	-1.1%
EDUCATION	5,467	5,352	5,314	5,356	2.1%	2.9%	2.1%
TRAINING	1,225	1,226	1,278	1,291	-0.1%	-4.1%	-5.1%
PROTECTIVE SERVICES	3,342	3,124	3,361	3,327	7.0%	-0.6%	0.5%
SPECIAL NEED	105	100	108	100	5.0%	-2.8%	5.0%
INCAPACITATED PARENT	220	233	229	225	-5.6%	-3.9%	-2.2%
TOTAL HOUSEHOLDS	27,816	27,542	28,376	27,956	1.0%	-2.0%	-0.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,298	23,713	24,315	23,355	6.7%	4.0%	8.3%
FAMILY HOME CARE	20,410	19,954	20,776	21,553	2.3%	-1.8%	-5.3%
GROUP HOME CARE	1,257	1,145	1,196	1,174	9.8%	5.1%	7.1%
CHILDREN SERVED BY PROVIDER							
LICENSED	28,678	27,003	27,857	26,799	6.2%	2.9%	7.0%
LICENSE EXEMPT	2,682	2,567	2,465	2,547	4.5%	8.8%	5.3%
REGISTERED	13,577	13,176	13,904	14,635	3.0%	-2.4%	-7.2%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	46,365	44,246	45,701	45,433	4.8%	1.5%	2.1%
CHILD CARE PAYMENTS	\$13,289,260	\$12,613,866	\$14,040,733	\$12,737,916	5.4%	-5.4%	4.3%
AVERAGE PER CHILD	\$287	\$285	\$307	\$280	0.5%	-6.7%	2.2%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	9,148	8,865	9,131	9,200	3.2%	0.2%	-0.6%
CHILD CARE PAYMENTS	\$2,839,579	\$2,750,877	\$3,048,408	\$2,821,161	3.2%	-6.9%	0.7%
AVERAGE PER CHILD	\$310	\$310	\$334	\$307	0.0%	-7.0%	1.2%
GAFF							
CHILDREN SERVED	157	155	159	195	1.3%	-1.3%	-19.5%
CHILD CARE PAYMENTS	\$51,264	\$57,196	\$55,937	\$60,169	-10.4%	-8.4%	-14.8%
AVERAGE PER CHILD	\$327	\$369	\$352	\$309	-11.5%	-7.2%	5.8%
MEDICAID ONLY							
CHILDREN SERVED	31,640	30,144	31,022	30,578	5.0%	2.0%	3.5%
CHILD CARE PAYMENTS	\$8,591,317	\$8,134,153	\$8,984,687	\$8,108,104	5.6%	-4.4%	6.0%
AVERAGE PER CHILD	\$272	\$270	\$290	\$265	0.6%	-6.2%	2.4%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,666	1,532	1,589	1,525	8.7%	4.8%	9.2%
CHILD CARE PAYMENTS	\$465,335	\$415,435	\$465,654	\$408,680	12.0%	-0.1%	13.9%
AVERAGE PER CHILD	\$279	\$271	\$293	\$268	3.0%	-4.7%	4.2%
CHILDREN SERVICES							
CHILDREN SERVED	3,342	3,124	3,361	3,327	7.0%	-0.6%	0.5%
CHILD CARE PAYMENTS	\$1,233,908	\$1,158,901	\$1,366,797	\$1,185,410	6.5%	-9.7%	4.1%
AVERAGE PER CHILD	\$369	\$371	\$407	\$356	-0.5%	-9.2%	3.6%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	412	426	439	608	-3.3%	-6.2%	-32.2%
CHILD CARE PAYMENTS	\$107,857	\$97,304	\$119,250	\$160,188	10.8%	-9.6%	-32.7%
AVERAGE PER CHILD	\$262	\$228	\$272	\$263	14.6%	-3.6%	-0.6%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
MARCH 2005**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW	ANDREW	8	5	3	37.5%	8	7	1	12.5%
REGION	ATCHISON	1	1	0	0.0%	1	1	0	0.0%
	BUCHANAN	121	80	38	32.2%	118	112	6	5.1%
	CALDWELL	6	2	1	33.3%	3	3	0	0.0%
	CARROLL	6	4	1	20.0%	5	5	0	0.0%
	CASS	64	47	18	27.7%	65	61	4	6.2%
	CHARITON	3	2	1	33.3%	3	3	0	0.0%
	CLINTON	5	5	1	16.7%	6	5	1	16.7%
	COOPER	16	15	5	25.0%	20	18	2	10.0%
	DAVISS	2	1	0	0.0%	1	1	0	0.0%
	DE KALB	2	3	0	0.0%	3	2	1	33.3%
	GENTRY	0	1	0	0.0%	1	1	0	0.0%
	GRUNDY	6	5	2	28.6%	7	7	0	0.0%
	HARRISON	6	3	4	57.1%	7	7	0	0.0%
	HOLT	1	2	0	0.0%	2	2	0	0.0%
	JOHNSON	44	30	17	36.2%	47	45	2	4.3%
	LAFAYETTE	31	17	10	37.0%	27	25	2	7.4%
	LINN	3	2	1	33.3%	3	3	0	0.0%
	LIVINGSTON	16	14	2	12.5%	16	14	2	12.5%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	7	3	3	50.0%	6	6	0	0.0%
	PETTIS	69	38	24	38.7%	62	58	4	6.5%
	PUTNAM	2	2	0	0.0%	2	2	0	0.0%
	RAY	15	12	5	29.4%	17	16	1	5.9%
	SALINE	17	7	7	50.0%	14	12	2	14.3%
	SULLIVAN	6	6	1	14.3%	7	7	0	0.0%
	WORTH	2	1	1	50.0%	2	2	0	0.0%
	NW TOTAL	459	308	145	32.0%	453	425	28	6.2%
NE	ADAIR	10	6	5	45.5%	11	11	0	0.0%
REGION	AUDRAIN	20	19	4	17.4%	23	20	3	13.0%
	BOONE	220	138	74	34.9%	212	192	20	9.4%
	CALLAWAY	27	16	12	42.9%	28	24	4	14.3%
	CLARK	7	4	1	20.0%	5	3	2	40.0%
	COLE	82	46	30	39.5%	76	67	9	11.8%
	FRANKLIN	63	31	22	41.5%	53	48	5	9.4%
	GASCONADE	9	6	1	14.3%	7	6	1	14.3%
	HOWARD	5	5	0	0.0%	5	5	0	0.0%
	KNOX	0	0	0	0.0%	0	0	0	0.0%
	LEWIS	8	6	2	25.0%	8	7	1	12.5%
	LINCOLN	32	9	13	59.1%	22	20	2	9.1%
	MACON	7	5	2	28.6%	7	7	0	0.0%
	MARION	30	20	8	28.6%	28	24	4	14.3%
	MONROE	3	3	0	0.0%	3	3	0	0.0%
	MONTGOMERY	8	5	3	37.5%	8	8	0	0.0%
	OSAGE	3	1	1	50.0%	2	2	0	0.0%
	PIKE	7	7	2	22.2%	9	7	2	22.2%
	RALLS	2	3	0	0.0%	3	3	0	0.0%
	RANDOLPH	32	15	7	31.8%	22	20	2	9.1%
	SCHUYLER	1	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	3	2	1	33.3%	3	3	0	0.0%
	SHELBY	8	6	0	0.0%	6	6	0	0.0%
	WARREN	17	10	7	41.2%	17	17	0	0.0%
	NE REGION	604	364	195	34.9%	559	504	55	9.8%
SE	BOLLINGER	5	5	1	16.7%	6	5	1	16.7%
REGION	BUTLER	74	53	7	11.7%	60	57	3	5.0%
	CAPE GIRARDEAU	124	76	25	24.8%	101	96	5	5.0%
	CARTER	3	1	1	50.0%	2	2	0	0.0%
	CRAWFORD	14	15	3	16.7%	18	18	0	0.0%
	DENT	8	3	2	40.0%	5	5	0	0.0%
	DUNKLIN	36	25	7	21.9%	32	31	1	3.1%
	HOWELL	38	29	10	25.6%	39	36	3	7.7%
	IRON	8	2	4	66.7%	6	6	0	0.0%

**TABLE 2. CHILD CARE APPLICATIONS
MARCH 2005**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MADISON	10	9	3	25.0%	12	11	1	8.3%
	MARIES	4	2	2	50.0%	4	4	0	0.0%
	MISSISSIPPI	31	23	3	11.5%	26	26	0	0.0%
	NEW MADRID	26	16	5	23.8%	21	21	0	0.0%
	OREGON	13	7	0	0.0%	7	7	0	0.0%
	PEMISCOT	46	31	6	16.2%	37	37	0	0.0%
	PERRY	11	11	2	15.4%	13	13	0	0.0%
	PHELPS	32	15	12	44.4%	27	26	1	3.7%
	PULASKI	39	22	7	24.1%	29	29	0	0.0%
	REYNOLDS	3	4	0	0.0%	4	4	0	0.0%
	RIPLEY	22	9	4	30.8%	13	12	1	7.7%
	ST FRANCOIS	83	48	28	36.8%	76	73	3	3.9%
	STE GENEVIEVE	14	13	2	13.3%	15	15	0	0.0%
	SCOTT	93	76	15	16.5%	91	90	1	1.1%
	SHANNON	6	4	1	20.0%	5	5	0	0.0%
	STODDARD	13	10	3	23.1%	13	13	0	0.0%
	TEXAS	14	15	1	6.3%	16	14	2	12.5%
	WASHINGTON	22	14	7	33.3%	21	17	4	19.0%
	WAYNE	21	18	4	18.2%	22	19	3	13.6%
	SE REGION	813	556	165	22.9%	721	692	29	4.0%
SW	BARRY	25	17	4	19.0%	21	17	4	19.0%
REGION	BARTON	8	5	5	50.0%	10	8	2	20.0%
	BATES	10	7	2	22.2%	9	9	0	0.0%
	BENTON	10	7	1	12.5%	8	7	1	12.5%
	CAMDEN	28	14	13	48.1%	27	25	2	7.4%
	CEDAR	9	5	4	44.4%	9	8	1	11.1%
	CHRISTIAN	66	27	35	56.5%	62	55	7	11.3%
	DADE	8	4	3	42.9%	7	7	0	0.0%
	DALLAS	18	8	7	46.7%	15	12	3	20.0%
	DOUGLAS	8	5	2	28.6%	7	7	0	0.0%
	GREENE	340	163	142	46.6%	305	260	45	14.8%
	HENRY	38	17	17	50.0%	34	32	2	5.9%
	HICKORY	3	2	2	50.0%	4	3	1	25.0%
	JASPER	94	55	25	31.3%	80	70	10	12.5%
	LACLEDE	34	25	7	21.9%	32	30	2	6.3%
	LAWRENCE	30	14	9	39.1%	23	23	0	0.0%
	MCDONALD	9	4	4	50.0%	8	7	1	12.5%
	MILLER	18	11	5	31.3%	16	14	2	12.5%
	MONITEAU	15	10	3	23.1%	13	12	1	7.7%
	MORGAN	11	6	5	45.5%	11	11	0	0.0%
	NEWTON	40	25	10	28.6%	35	34	1	2.9%
	OZARK	4	4	3	42.9%	7	6	1	14.3%
	POLK	25	20	10	33.3%	30	28	2	6.7%
	ST CLAIR	7	1	4	80.0%	5	2	3	60.0%
	STONE	26	8	14	63.6%	22	17	5	22.7%
	TANEY	47	16	28	63.6%	44	37	7	15.9%
	VERNON	13	7	3	30.0%	10	8	2	20.0%
	WEBSTER	28	22	12	35.3%	34	29	5	14.7%
	WRIGHT	26	17	7	29.2%	24	24	0	0.0%
	SW REGION	998	526	386	42.3%	912	802	110	12.1%
KC	CLAY	138	75	57	43.2%	132	117	15	11.4%
REGION	JACKSON	887	571	244	29.9%	815	718	97	11.9%
	PLATTE	34	14	14	50.0%	28	24	4	14.3%
	KC TOTAL	1,059	660	315	32.3%	975	859	116	11.9%
STL	JEFFERSON	161	101	43	29.9%	144	133	11	7.6%
REGION	ST CHARLES	179	116	65	35.9%	181	165	16	8.8%
	ST LOUIS COUNTY	1,156	750	304	28.8%	1,054	876	178	16.9%
	ST LOUIS CITY	969	761	174	18.6%	935	824	111	11.9%
	STL TOTAL	2,465	1,728	586	25.3%	2,314	1,998	316	13.7%
STATEWIDE		6,398	4,142	1,792	30.2%	5,934	5,280	654	11.0%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MARCH 2005**

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
NW	ANDREW	30	18	11	0	1	0	0
REGION	ATCHISON	12	9	1	0	1	1	0
	BUCHANAN	464	334	98	7	18	1	6
	CALDWELL	13	8	2	0	3	0	0
	CARROLL	19	17	1	0	0	0	1
	CASS	256	185	35	0	36	0	0
	CHARITON	20	14	3	0	3	0	0
	CLINTON	27	12	5	2	8	0	0
	COOPER	69	43	11	3	12	0	0
	DAVIESS	27	22	4	1	0	0	0
	DE KALB	19	12	7	0	0	0	0
	GENTRY	14	11	0	0	3	0	0
	GRUNDY	50	36	11	0	3	0	0
	HARRISON	23	16	5	0	2	0	0
	HOLT	4	2	1	0	1	0	0
	JOHNSON	182	97	75	1	6	1	2
	LAFAYETTE	112	78	17	1	15	0	1
	LINN	33	23	6	0	3	0	1
	LIVINGSTON	79	46	15	0	17	0	1
	MERCER	7	4	0	0	3	0	0
	NODAWAY	35	14	10	0	11	0	0
	PETTIS	192	127	48	1	12	2	2
	PUTNAM	11	6	2	0	3	0	0
	RAY	58	37	15	0	3	1	2
	SALINE	15	2	3	1	9	0	0
	SULLIVAN	24	17	1	0	4	2	0
	WORTH	4	3	1	0	0	0	0
	NW TOTAL	1,799	1,193	388	17	177	8	16
NE	ADAIR	64	29	10	2	23	0	0
REGION	AUDRAIN	82	51	18	0	11	1	1
	BOONE	914	624	138	12	109	7	24
	CALLAWAY	111	58	21	1	30	0	1
	CLARK	29	16	7	0	5	1	0
	COLE	255	119	62	1	72	1	0
	FRANKLIN	202	110	35	1	54	0	2
	GASCONADE	31	14	4	1	11	0	1
	HOWARD	24	16	5	0	3	0	0
	KNOX	16	8	1	0	7	0	0
	LEWIS	30	24	4	0	2	0	0
	LINCOLN	99	65	12	1	19	1	1
	MACON	41	20	11	0	10	0	0
	MARION	143	111	21	5	4	0	2
	MONROE	29	18	4	0	6	0	1
	MONTGOMERY	31	16	8	0	5	2	0
	OSAGE	17	5	5	0	7	0	0
	PIKE	35	27	3	1	1	1	2
	RALLS	22	14	3	0	5	0	0
	RANDOLPH	215	152	27	5	28	2	1
	SCHUYLER	9	7	2	0	0	0	0
	SCOTLAND	0	0	0	0	0	0	0
	SHELBY	28	18	3	0	6	0	1
	WARREN	71	36	12	0	21	1	1
	NE REGION	2,498	1,558	416	30	439	17	38
SE	BOLLINGER	46	38	8	0	0	0	0
REGION	BUTLER	318	262	40	1	13	0	2
	CAPE GIRARDEAU	452	320	92	17	22	0	1
	CARTER	24	17	3	0	4	0	0
	CRAWFORD	55	38	11	1	4	1	0
	DENT	49	29	7	0	13	0	0
	DUNKLIN	157	120	23	1	12	1	0
	HOWELL	155	122	26	5	1	0	1
	IRON	46	23	13	0	10	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MARCH 2005**

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	60	46	5	0	6	1	2
	MARIES	11	7	4	0	0	0	0
	MISSISSIPPI	180	139	28	3	9	1	0
	NEW MADRID	153	108	34	3	8	0	0
	OREGON	47	30	8	0	8	1	0
	PEMISCOT	174	128	30	4	11	1	0
	PERRY	75	68	7	0	0	0	0
	PHELPS	135	71	48	0	16	0	0
	PULASKI	125	78	24	2	20	1	0
	REYNOLDS	21	15	4	1	1	0	0
	RIPLEY	79	62	9	1	7	0	0
	ST FRANCOIS	330	236	56	2	30	1	5
	STE GENEVIEVE	144	113	28	2	0	0	1
	SCOTT	338	244	61	2	26	1	4
	SHANNON	21	16	3	0	0	0	2
	STODDARD	115	56	13	1	45	0	0
	TEXAS	64	49	5	1	9	0	0
	WASHINGTON	141	74	24	1	41	0	1
	WAYNE	98	77	3	0	17	1	0
	SE REGION	3,613	2,586	617	48	333	10	19
SW	BARRY	74	54	8	1	9	1	1
REGION	BARTON	43	32	8	0	1	1	1
	BATES	23	14	4	2	3	0	0
	BENTON	57	45	6	3	3	0	0
	CAMDEN	64	51	9	0	4	0	0
	CEDAR	57	43	6	1	6	0	1
	CHRISTIAN	211	142	31	0	34	0	4
	DADE	10	5	1	0	4	0	0
	DALLAS	36	29	6	0	1	0	0
	DOUGLAS	45	34	8	0	2	0	1
	GREENE	1,170	688	218	7	235	10	12
	HENRY	103	73	18	1	7	4	0
	HICKORY	18	12	6	0	0	0	0
	JASPER	504	256	107	4	136	0	1
	LACLEDE	92	74	10	0	8	0	0
	LAWRENCE	98	55	16	0	25	1	1
	MCDONALD	62	30	15	0	17	0	0
	MILLER	53	48	4	1	0	0	0
	MONITEAU	50	35	10	0	2	1	2
	MORGAN	48	39	6	2	1	0	0
	NEWTON	185	105	40	1	39	0	0
	OZARK	18	13	5	0	0	0	0
	POLK	115	78	25	0	11	1	0
	ST CLAIR	16	13	1	0	2	0	0
	STONE	77	49	9	0	19	0	0
	TANEY	108	71	13	1	21	0	2
	VERNON	72	49	19	1	3	0	0
	WEBSTER	98	71	18	1	7	0	1
	WRIGHT	48	35	12	0	0	0	1
	SW REGION	3,555	2,243	639	26	600	19	28
KC	CLAY	535	323	120	4	82	0	6
REGION	JACKSON	4,067	2,228	950	214	626	15	34
	PLATTE	114	65	31	2	13	1	2
	KC TOTAL	4,716	2,616	1,101	220	721	16	42
STL	JEFFERSON	574	298	122	0	152	0	2
REGION	ST CHARLES	742	513	142	18	61	3	5
	ST LOUIS COUNTY	5,111	3,338	1,021	328	365	18	41
	ST LOUIS CITY	5,208	3,112	1,021	538	494	14	29
	STL TOTAL	11,635	7,261	2,306	884	1,072	35	77
	STATEWIDE	27,816	17,457	5,467	1,225	3,342	105	220

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

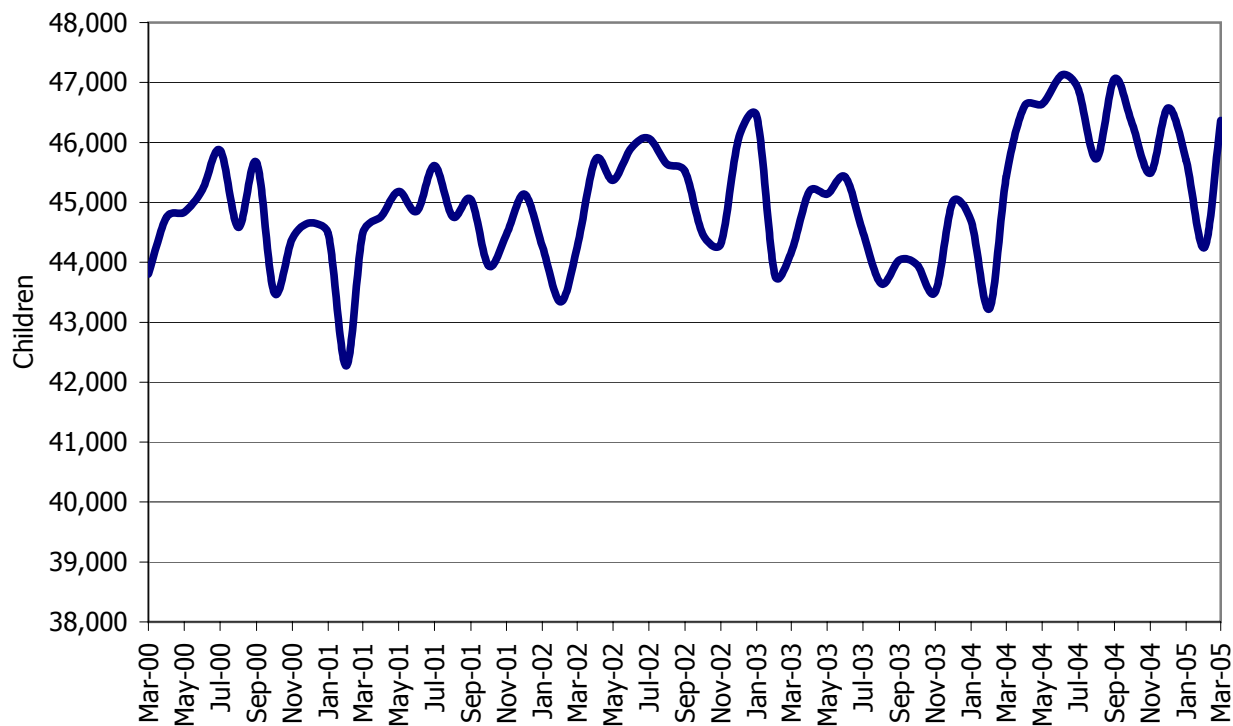
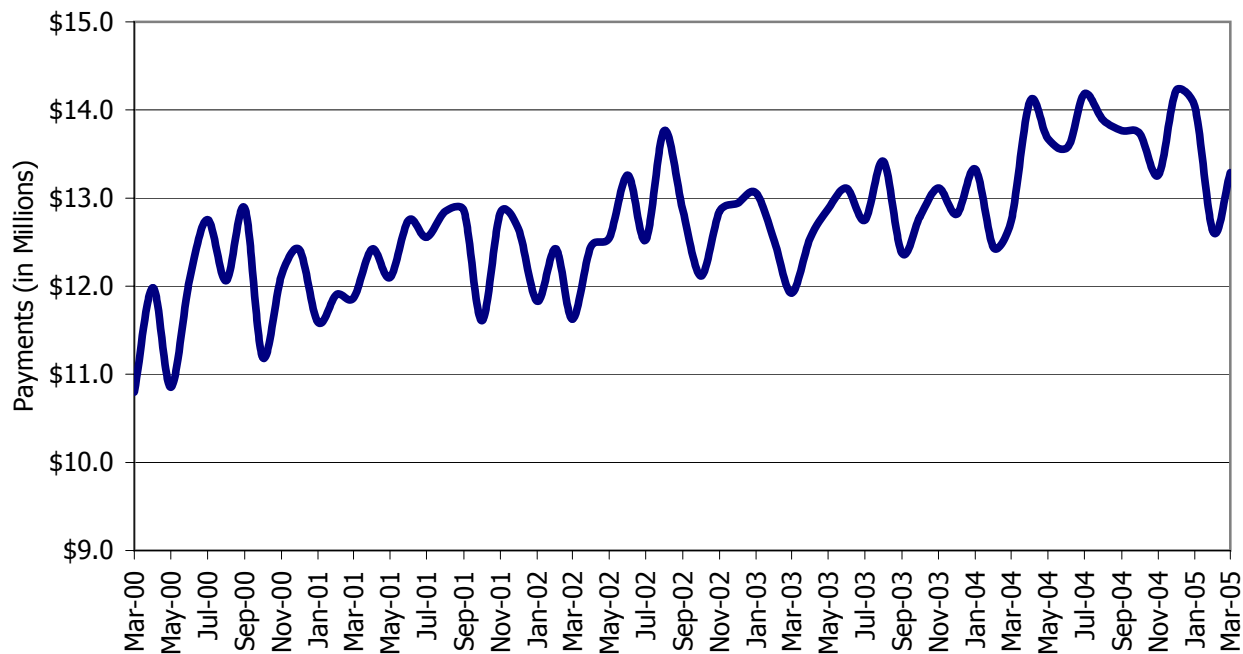
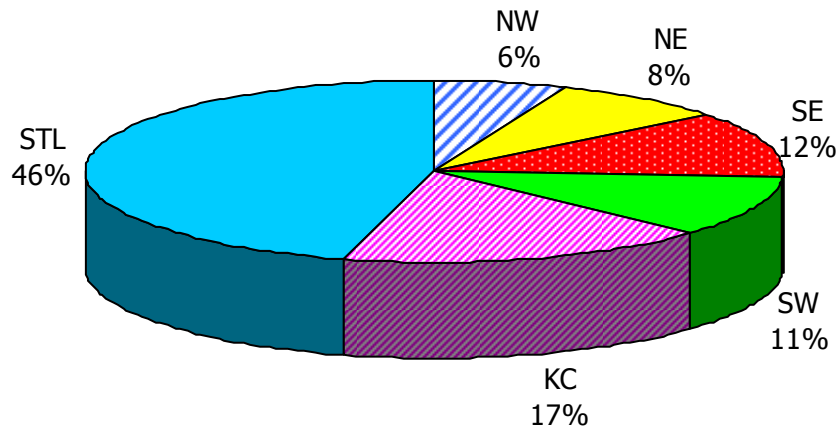


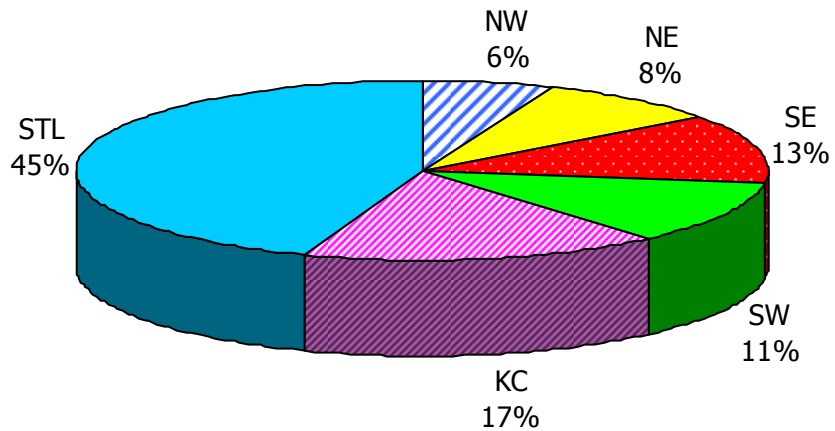
Figure 6. Block Grant Child Care Payments



**Figure 7. Children Served by Area
March 2005**



**12-Month Average
Mar 2004-Feb 2005**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MARCH 2005**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUP'ED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	1	\$367	0	\$0	37	\$6,406	38	\$6,773
	ATCHISON	1	\$313	0	\$0	13	\$1,904	14	\$2,217
	BUCHANAN	14	\$5,229	4	\$1,897	677	\$169,584	695	\$176,710
	CALDWELL	3	\$375	0	\$0	12	\$1,586	15	\$1,961
	CARROLL	0	\$0	0	\$0	24	\$3,396	24	\$3,396
	CASS	6	\$2,471	30	\$8,070	367	\$103,183	403	\$113,725
	CHARITON	3	\$475	0	\$0	25	\$4,004	28	\$4,479
	CLINTON	2	\$356	6	\$1,630	35	\$6,758	43	\$8,744
	COOPER	12	\$3,358	0	\$0	94	\$13,703	106	\$17,061
	DAVISS	0	\$0	0	\$0	38	\$5,562	38	\$5,562
	DE KALB	0	\$0	0	\$0	30	\$4,997	30	\$4,997
	GENTRY	0	\$0	3	\$281	20	\$2,684	23	\$2,965
	GRUNDY	3	\$1,498	0	\$0	78	\$13,553	81	\$15,051
	HARRISON	2	\$96	0	\$0	36	\$4,743	38	\$4,840
	HOLT	0	\$0	1	\$1,237	3	\$430	4	\$1,666
	JOHNSON	6	\$1,730	0	\$0	273	\$70,737	279	\$72,467
	LAFAYETTE	15	\$7,143	0	\$0	179	\$38,122	194	\$45,264
	LINN	3	\$184	0	\$0	37	\$6,186	40	\$6,369
	LIVINGSTON	1	\$112	16	\$3,892	106	\$18,019	123	\$22,024
	MERCER	3	\$950	0	\$0	6	\$893	9	\$1,843
	NODAWAY	10	\$395	1	\$128	27	\$3,605	38	\$4,128
	PETTIS	12	\$3,946	0	\$0	282	\$49,607	294	\$53,554
	PUTNAM	3	\$300	0	\$0	16	\$1,736	19	\$2,036
	RAY	3	\$1,591	0	\$0	89	\$18,454	92	\$20,045
	SALINE	9	\$1,586	0	\$0	150	\$28,883	159	\$30,469
	SULLIVAN	4	\$486	0	\$0	25	\$5,469	29	\$5,955
	WORTH	0	\$0	0	\$0	10	\$1,303	10	\$1,303
	NW TOTAL	116	\$32,961	61	\$17,135	2,689	\$585,510	2,866	\$635,606
NE REGION	ADAIR	13	\$1,779	10	\$1,576	59	\$8,774	81	\$12,129
	AUDRAIN	2	\$329	9	\$3,059	103	\$17,530	114	\$20,918
	BOONE	80	\$28,219	29	\$9,692	1,339	\$388,774	1,448	\$426,685
	CALLAWAY	24	\$6,652	8	\$2,509	123	\$21,340	155	\$30,501
	CLARK	5	\$1,547	0	\$0	27	\$3,585	31	\$5,132
	COLE	60	\$16,523	12	\$3,805	278	\$54,921	350	\$75,250
	FRANKLIN	48	\$17,369	7	\$1,060	230	\$55,507	284	\$73,936
	GASCONADE	10	\$2,138	1	\$750	38	\$8,674	49	\$11,562
	HOWARD	3	\$1,253	0	\$0	32	\$4,744	35	\$5,996
	KNOX	7	\$2,299	0	\$0	9	\$1,233	16	\$3,532
	LEWIS	4	\$431	0	\$0	48	\$6,506	50	\$6,937
	LINCOLN	13	\$3,575	6	\$3,501	138	\$27,105	157	\$34,182
	MACON	10	\$2,938	0	\$0	40	\$5,635	50	\$8,573
	MARION	3	\$779	1	\$234	206	\$37,263	210	\$38,276
	MONROE	2	\$367	4	\$577	39	\$6,664	45	\$7,607
	MONTGOMERY	1	\$405	5	\$2,213	26	\$4,307	32	\$6,925
	OSAGE	6	\$2,011	1	\$143	13	\$2,434	20	\$4,588
	PIKE	1	\$325	0	\$0	56	\$8,320	57	\$8,645
	RALLS	5	\$1,305	0	\$0	21	\$3,389	26	\$4,693
	RANDOLPH	16	\$6,291	13	\$1,853	321	\$60,286	350	\$68,430
	SCHUYLER	0	\$0	0	\$0	4	\$677	4	\$677
	SCOTLAND	0	\$0	0	\$0	14	\$2,588	14	\$2,588
	SHELBY	6	\$1,067	0	\$0	36	\$4,603	42	\$5,671
	WARREN	19	\$6,207	2	\$605	61	\$13,860	82	\$20,672
	NE TOTAL	335	\$103,808	107	\$31,577	3,261	\$748,717	3,698	\$884,103
SE REGION	BOLLINGER	0	\$0	0	\$0	74	\$13,199	74	\$13,199
	BUTLER	13	\$2,853	0	\$0	464	\$79,666	477	\$82,520
	CAPE GIRARDEAU	13	\$4,224	9	\$2,451	628	\$109,651	650	\$116,327
	CARTER	4	\$1,086	0	\$0	23	\$3,429	27	\$4,514
	CRAWFORD	4	\$946	0	\$0	84	\$14,485	88	\$15,431
	DENT	12	\$2,411	1	\$802	60	\$9,354	73	\$12,568
	DUNKLIN	11	\$2,384	1	\$211	281	\$46,278	293	\$48,873
	HOWELL	1	\$300	0	\$0	281	\$46,212	282	\$46,512
	IRON	10	\$2,275	0	\$0	65	\$9,848	75	\$12,123

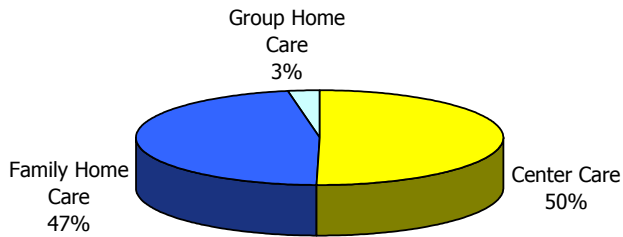
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MARCH 2005**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUP'ED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	4	\$1,253	2	\$600	109	\$14,665	115	\$16,518
	MARIES	0	\$0	0	\$0	19	\$2,420	19	\$2,420
	MISSISSIPPI	9	\$2,572	0	\$0	339	\$51,469	348	\$54,041
	NEW MADRID	5	\$1,204	3	\$335	241	\$39,632	249	\$41,172
	OREGON	7	\$971	1	\$95	79	\$11,851	87	\$12,917
	PEMISCOT	11	\$2,278	0	\$0	355	\$64,712	366	\$66,990
	PERRY	0	\$0	0	\$0	118	\$18,146	118	\$18,146
	PHELPS	11	\$1,978	7	\$1,964	132	\$23,366	150	\$27,308
	PULASKI	8	\$922	12	\$3,387	137	\$19,757	157	\$24,066
	REYNOLDS	1	\$438	0	\$0	41	\$5,719	42	\$6,157
	RIPLEY	4	\$3,438	3	\$216	116	\$15,164	123	\$18,818
	ST FRANCOIS	29	\$6,450	1	\$160	479	\$81,573	509	\$88,183
	STE GENEVIEVE	0	\$0	0	\$0	101	\$18,831	101	\$18,831
	SCOTT	25	\$5,845	1	\$149	553	\$89,311	579	\$95,305
	SHANNON	0	\$0	0	\$0	22	\$3,057	22	\$3,057
	STODDARD	39	\$8,799	6	\$1,672	96	\$13,739	141	\$24,211
	TEXAS	9	\$1,078	0	\$0	77	\$10,699	86	\$11,777
	WASHINGTON	41	\$14,538	0	\$0	165	\$27,017	206	\$41,555
	WAYNE	17	\$3,932	0	\$0	102	\$16,136	119	\$20,068
	SE TOTAL	286	\$72,177	47	\$12,043	5,240	\$859,388	5,573	\$943,607
SW REGION	BARRY	3	\$1,274	6	\$692	117	\$16,879	126	\$18,845
	BARTON	1	\$219	0	\$0	61	\$7,808	62	\$8,027
	BATES	2	\$117	1	\$158	31	\$4,979	34	\$5,254
	BENTON	0	\$0	3	\$507	84	\$14,724	87	\$15,232
	CAMDEN	4	\$859	0	\$0	81	\$14,071	85	\$14,930
	CEDAR	1	\$146	5	\$2,988	65	\$10,381	71	\$13,515
	CHRISTIAN	24	\$5,548	11	\$1,610	259	\$58,476	294	\$65,635
	DADE	3	\$584	1	\$218	7	\$1,220	11	\$2,023
	DALLAS	1	\$293	0	\$0	56	\$7,728	57	\$8,021
	DOUGLAS	2	\$525	0	\$0	82	\$9,941	84	\$10,467
	GREENE	203	\$77,042	37	\$12,961	1,389	\$362,242	1,625	\$452,245
	HENRY	5	\$1,798	2	\$111	136	\$26,373	143	\$28,281
	HICKORY	0	\$0	0	\$0	31	\$4,385	31	\$4,385
	JASPER	107	\$25,145	29	\$7,378	510	\$105,237	646	\$137,760
	LACLEDE	5	\$2,363	3	\$400	126	\$21,208	134	\$23,970
	LAWRENCE	20	\$4,057	5	\$758	131	\$19,579	156	\$24,394
	MCDONALD	17	\$4,482	0	\$0	71	\$11,127	88	\$15,609
	MILLER	0	\$0	0	\$0	86	\$15,389	86	\$15,389
	MONITEAU	0	\$0	2	\$100	74	\$11,962	76	\$12,062
	MORGAN	1	\$230	0	\$0	75	\$12,775	76	\$13,005
	NEWTON	29	\$6,646	12	\$2,284	217	\$33,614	258	\$42,544
	OZARK	0	\$0	0	\$0	22	\$2,868	22	\$2,868
	POLK	10	\$1,955	2	\$515	185	\$27,188	197	\$29,658
	ST CLAIR	2	\$260	0	\$0	25	\$3,173	27	\$3,433
	STONE	15	\$5,009	4	\$1,530	56	\$7,224	75	\$13,763
	TANEY	15	\$3,537	6	\$1,586	126	\$18,802	147	\$23,925
	VERNON	3	\$518	0	\$0	121	\$17,834	124	\$18,352
	WEBSTER	1	\$168	6	\$1,210	128	\$23,354	135	\$24,732
	WRIGHT	0	\$0	0	\$0	70	\$10,619	70	\$10,619
	SW TOTAL	470	\$142,775	135	\$35,007	4,421	\$881,161	5,019	\$1,058,942
KC REGION	CLAY	36	\$11,243	48	\$19,447	695	\$209,240	777	\$239,930
	JACKSON	397	\$191,855	234	\$91,761	6,443	\$1,959,049	7,069	\$2,242,665
	PLATTE	6	\$4,412	7	\$1,507	152	\$41,813	165	\$47,732
	KC TOTAL	439	\$207,510	289	\$112,715	7,287	\$2,210,102	8,008	\$2,530,326
STL REGION	JEFFERSON	132	\$63,450	21	\$4,079	724	\$212,757	877	\$280,287
	ST CHARLES	41	\$21,195	22	\$6,332	1,115	\$343,995	1,177	\$371,522
	ST LOUIS COUNTY	264	\$118,861	104	\$28,104	9,083	\$3,029,525	9,449	\$3,176,490
	ST LOUIS CITY	331	\$166,039	170	\$67,152	9,235	\$3,175,185	9,729	\$3,408,377
	STL TOTAL	768	\$369,545	317	\$105,667	20,140	\$6,761,463	21,214	\$7,236,676
STATEWIDE (UNDUP'D)		2,412	\$928,776	956	\$314,144	43,027	\$12,046,341	46,365	\$13,289,260

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

March 2005



**12-Month Average
Mar 2004-Feb 2005**

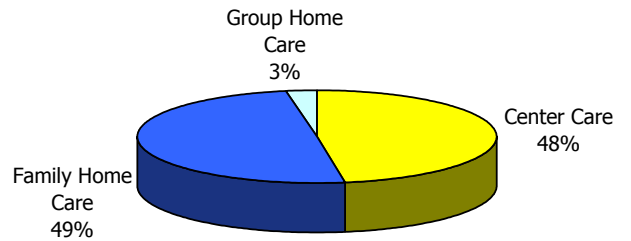
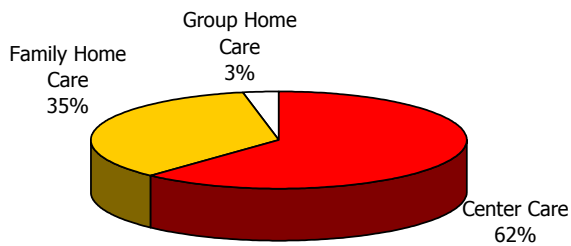


Figure 9. Children Served Ages 2-5 by Facility

March 2005



**12-Month Average
Mar 2004-Feb 2005**

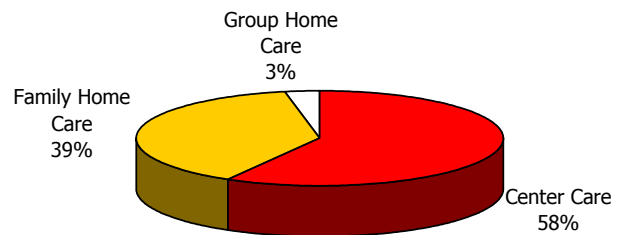
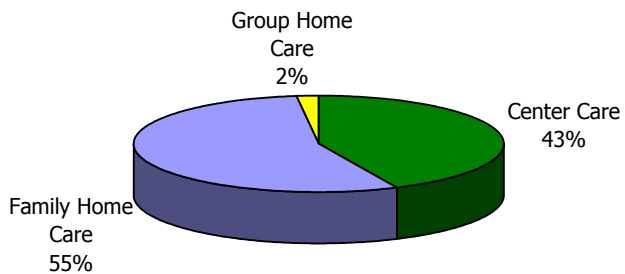


Figure 10. Children Served Age > 5 by Facility

March 2005



**12-Month Average
Mar 2004-Feb 2005**

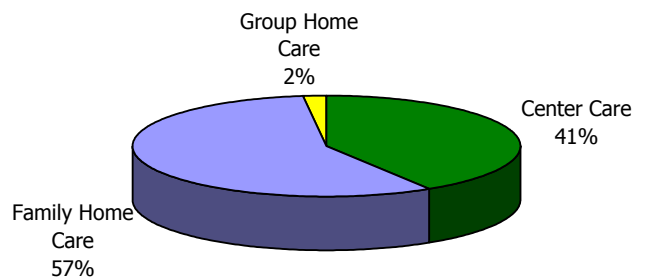


Figure 11. Children Served in Center by Age

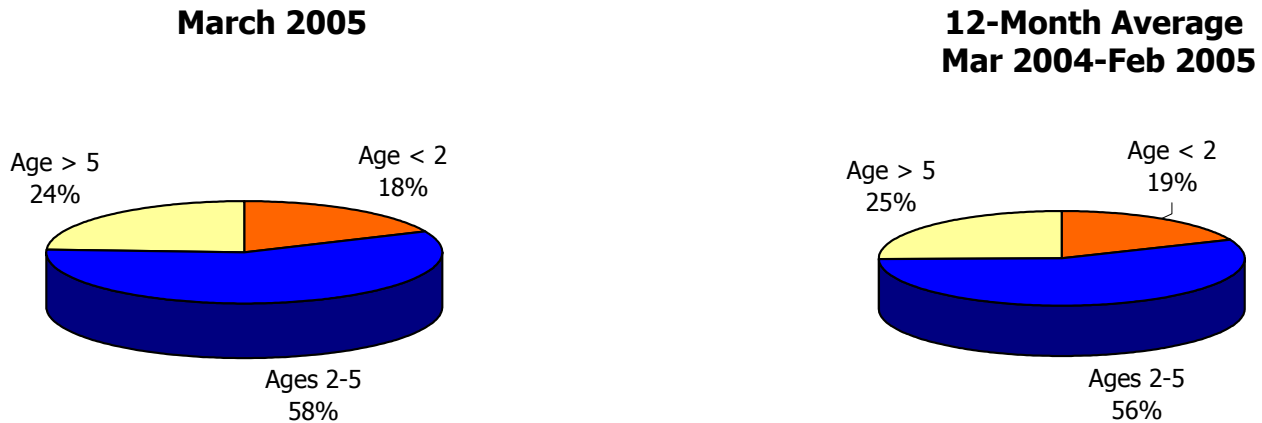


Figure 12. Children Served in Family Home by Age

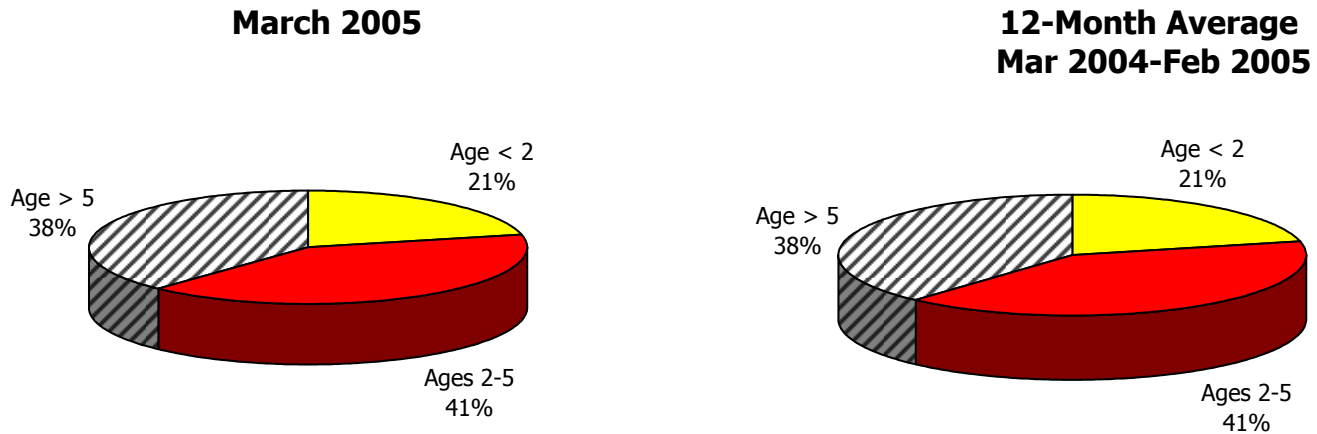
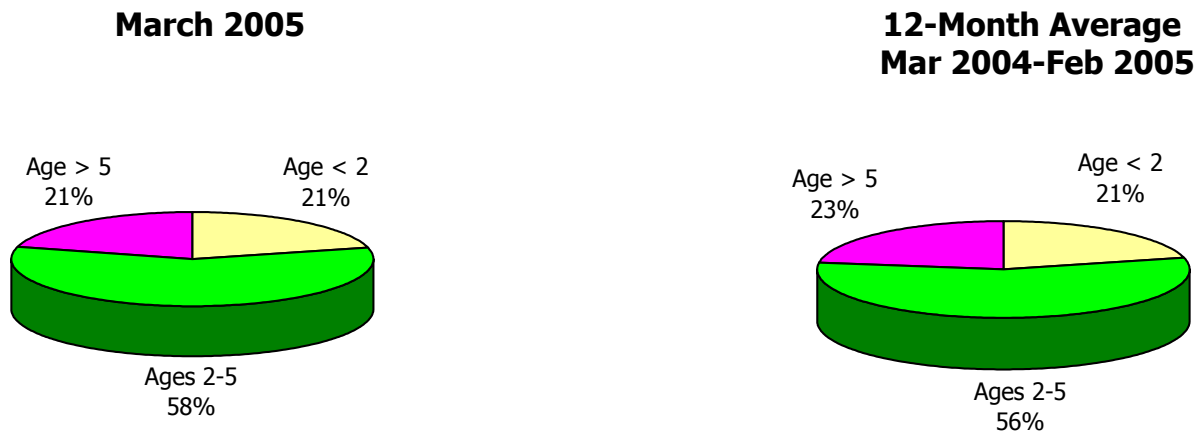


Figure 13. Children Served in Group Home by Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MARCH 2005**

	CHILDREN MAR-2005	CHILDREN MAR-2004	CHANGE FROM LAST YEAR	PAYMENTS MAR-2005	PAYMENTS MAR-2004	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	46,365	45,433	2.1%	\$13,289,260	\$12,737,916	4.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,599	3,677	-2.1%	\$1,475,197	\$1,429,966	3.2%
AGE 1	5,614	5,322	5.5%	\$2,320,921	\$2,147,361	8.1%
AGE 2	6,130	6,076	0.9%	\$1,717,805	\$1,664,759	3.2%
AGE 3	6,395	6,494	-1.5%	\$1,815,451	\$1,805,211	0.6%
AGE 4	6,336	5,915	7.1%	\$1,772,040	\$1,640,351	8.0%
AGE 5	4,551	4,420	3.0%	\$1,103,321	\$1,046,259	5.5%
AGE 6 AND OLDER	14,171	13,975	1.4%	\$3,084,525	\$3,004,010	2.7%
CHILDREN BY FACILITY TYPE**						
CENTER	25,298	23,355	8.3%	\$8,170,795	\$7,442,115	9.8%
FAMILY HOME	20,410	21,553	-5.3%	\$4,875,201	\$5,061,850	-3.7%
GROUP HOME	1,257	1,174	7.1%	\$242,822	\$233,950	3.8%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,803	1,684	7.1%	\$935,379	\$856,283	9.2%
FAMILY HOME	1,759	1,952	-9.9%	\$515,630	\$548,516	-6.0%
GROUP HOME	89	85	4.7%	\$24,188	\$25,167	-3.9%
AGE 1						
CENTER	2,906	2,606	11.5%	\$1,550,860	\$1,378,987	12.5%
FAMILY HOME	2,608	2,620	-0.5%	\$721,857	\$723,468	-0.2%
GROUP HOME	177	158	12.0%	\$48,203	\$44,906	7.3%
AGE 2						
CENTER	3,638	3,308	10.0%	\$1,122,534	\$1,008,095	11.4%
FAMILY HOME	2,339	2,681	-12.8%	\$548,691	\$619,302	-11.4%
GROUP HOME	229	181	26.5%	\$46,581	\$37,361	24.7%
AGE 3						
CENTER	4,082	3,986	2.4%	\$1,257,580	\$1,217,769	3.3%
FAMILY HOME	2,206	2,410	-8.5%	\$519,817	\$549,617	-5.4%
GROUP HOME	206	199	3.5%	\$38,055	\$37,825	0.6%
AGE 4						
CENTER	4,214	3,782	11.4%	\$1,267,653	\$1,116,372	13.6%
FAMILY HOME	2,046	2,077	-1.5%	\$470,746	\$489,827	-3.9%
GROUP HOME	181	179	1.1%	\$33,641	\$34,152	-1.5%
AGE 5						
CENTER	2,776	2,613	6.2%	\$716,583	\$670,740	6.8%
FAMILY HOME	1,742	1,744	-0.1%	\$368,552	\$355,934	3.5%
GROUP HOME	117	128	-8.6%	\$18,186	\$19,585	-7.1%
AGE 6 AND OLDER						
CENTER	6,158	5,610	9.8%	\$1,320,207	\$1,193,869	10.6%
FAMILY HOME	7,848	8,237	-4.7%	\$1,729,908	\$1,775,187	-2.6%
GROUP HOME	264	267	-1.1%	\$33,966	\$34,954	-2.8%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

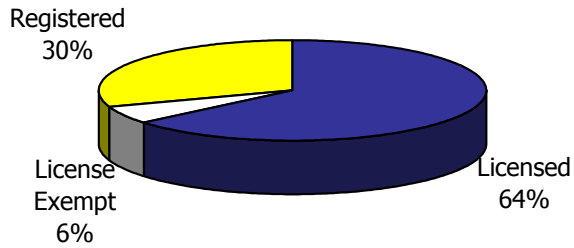
TABLE 6. CHILD CARE DEMOGRAPHICS

		MAR-31-2005	MAR-31-2004
Race of Children			
	White	48.9%	50.0%
	Black	46.8%	45.7%
	Other	4.4%	4.4%
Hispanic - Children			
	Yes	2.0%	1.8%
	No	98.0%	98.2%
Type of Household			
	One parent	92.8%	93.0%
	Two parent	7.2%	7.0%
Household Size			
	2	35.0%	34.9%
	3	31.7%	31.9%
	4	20.1%	20.2%
	5	8.7%	8.4%
	6	3.1%	3.2%
	7 or more	1.4%	1.5%
Monthly Household Income by Household Size			
Household Size=2			
\$545 OR LESS	54% of poverty guidelines	52.5%	54.0%
\$546-\$654	65% of poverty guidelines	6.7%	6.7%
\$655-\$763	76% of poverty guidelines	7.6%	7.5%
\$764-\$872	86% of poverty guidelines	8.0%	7.7%
\$873-\$981	97% of poverty guidelines	8.2%	7.4%
\$982-\$1,090	108% of poverty guidelines	8.4%	8.1%
OVER \$1,090	Over 108% of poverty guidelines	8.7%	8.6%
Household Size=3			
\$674 OR LESS	53% of poverty guidelines	43.9%	45.8%
\$675-\$808	64% of poverty guidelines	7.8%	7.8%
\$809-\$943	74% of poverty guidelines	8.8%	8.4%
\$944-\$1,078	85% of poverty guidelines	9.5%	9.3%
\$1,079-\$1,212	95% of poverty guidelines	9.5%	9.1%
\$1,213-\$1,347	106% of poverty guidelines	9.2%	9.1%
OVER \$1,347	Over 106% of poverty guidelines	11.3%	10.5%
Household Size=4			
\$802 OR LESS	52% of poverty guidelines	41.7%	41.8%
\$803-\$962	63% of poverty guidelines	8.5%	7.9%
\$963-\$1,122	73% of poverty guidelines	9.9%	9.9%
\$1,123-\$1,283	84% of poverty guidelines	10.3%	10.4%
\$1,284-\$1,443	94% of poverty guidelines	10.1%	10.0%
\$1,444-\$1,604	105% of poverty guidelines	8.9%	9.8%
OVER \$1,604	Over 105% of poverty guidelines	10.6%	10.1%
Household Size=5			
0-\$930	52% of poverty guidelines	42.4%	43.4%
\$930-\$1,116	62% of poverty guidelines	11.0%	11.0%
\$1,117-\$1,302	73% of poverty guidelines	11.1%	11.1%
\$1,303-\$1,488	83% of poverty guidelines	10.5%	10.5%
\$1,489-\$1,674	93% of poverty guidelines	8.8%	9.0%
\$1,675-\$1,860	104% of poverty guidelines	7.8%	7.6%
OVER \$1,860	Over 104% of poverty guidelines	8.4%	7.4%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

Figure 14. Children Served by Provider Type

March 2005



**12-Month Average
Mar 2004-Feb 2005**

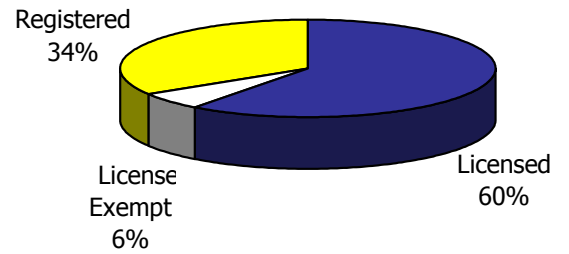
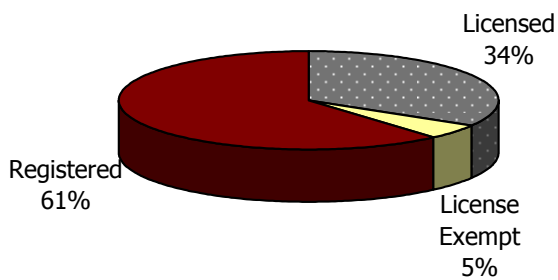
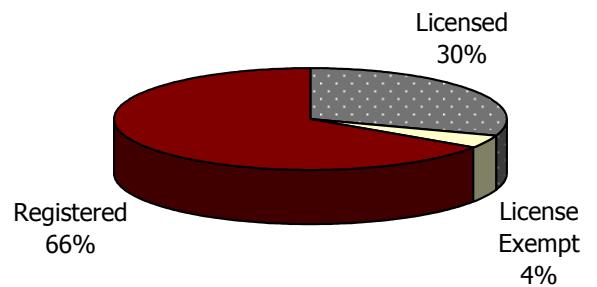


Figure 15. Child Care Providers by Type

March 2005



**12-Month Average
Mar 2004-Feb 2005**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
MARCH 2005**

	NUMBER OR AMOUNT MAR-2005	NUMBER OR AMOUNT MAR-2004	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	28,678	26,799	7.0%
PROVIDERS	2,402	2,368	1.4%
PAYMENTS	\$8,833,500	\$8,127,157	8.7%
CENTERS			
CHILDREN	22,549	20,653	9.2%
PROVIDERS	1,272	1,196	6.4%
PAYMENTS	\$7,458,697	\$6,725,383	10.9%
FAMILY HOMES			
CHILDREN	5,122	5,147	-0.5%
PROVIDERS	993	1,031	-3.7%
PAYMENTS	\$1,145,769	\$1,174,295	-2.4%
GROUP HOMES			
CHILDREN	1,183	1,135	4.2%
PROVIDERS	168	163	3.1%
PAYMENTS	\$229,033	\$227,479	0.7%
*** REGISTERED ***			
CHILDREN	13,577	14,635	-7.2%
PROVIDERS	4,380	5,171	-15.3%
PAYMENTS	\$3,230,960	\$3,351,442	-3.6%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	13,542	14,576	-7.1%
PROVIDERS	4,369	5,153	-15.2%
PAYMENTS	\$3,216,659	\$3,335,774	-3.6%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	2	11	-81.8%
PROVIDERS	1	3	-66.7%
PAYMENTS	\$480	\$3,500	-86.3%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	30	47	-36.2%
PROVIDERS	8	13	-38.5%
PAYMENTS	\$12,826	\$11,525	11.3%
MILITARY			
CHILDREN	3	2	50.0%
PROVIDERS	2	2	0.0%
PAYMENTS	\$995	\$643	54.7%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,682	2,547	5.3%
PROVIDERS	357	311	14.8%
PAYMENTS	\$654,689	\$641,893	2.0%
SCHOOL			
CHILDREN	794	720	10.3%
PROVIDERS	164	145	13.1%
PAYMENTS	\$169,955	\$170,094	-0.1%
BUSINESS			
CHILDREN	9	4	125.0%
PROVIDERS	2	1	100.0%
PAYMENTS	\$1,211	\$621	95.2%
RELIGIOUS			
CHILDREN	1,884	1,825	3.2%
PROVIDERS	191	165	15.8%
PAYMENTS	\$483,524	\$471,178	2.6%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%